

Final Performance Evaluation

This form contains information essential for administrative closeout of Ecology grants and loans. The financial manager must coordinate completion of this form and forward it to the fiscal office within twenty-six (26) weeks of grant or loan expiration. Other closeout steps required by the specific grant/loan program may be attached to this form. Refer to the program guidelines and the Administrative Requirements for instructions concerning property disposition and closeout procedures.

Part 1: Identifying Information

Grant No: G1000366

Recipient: Wenatchee

Project Name: Phase II Stormwater Pass Through Grant

Effective Date: 7/1/09

Expiration Date: 6/30/11

Date of Final
Payment: 06/30/11

Date of Final
Report: 06/23/11

Funding Source: Local Toxics Control Account

Previously Approved Costs per Project Budget

- Original Agreement
 Amendment No.

Actual Costs Including Final Billing

Final Project Cost \$101,200

Total Project Cost \$101,200

Final Eligible Costs \$101,200

Total Eligible Costs \$101,200

Final Grant Amount \$101,200

Maximum Eligible Costs \$101,200

Amount Paid to Date \$101,200

Fund Share (%) 100 percent

Amount Deobligated \$0

Maximum Total Fund Amount \$101,200

Amount Due to Recipient \$0

Part 2: Property Management

Was any property with an acquisition cost of at least \$5,000 (this includes real property, equipment, and surplus supplies) purchased with grant funds? Yes No

If yes, is the recipient to be permitted to keep ALL such property without further compensation to Ecology?
 Yes No

If not, complete the following.

1. Total acquisition cost of property:	2. Total acquisition cost of property to be retained by recipient without further compensation to Ecology:	3. Total compensation due Ecology from sale proceeds or due to recipient retention of property:	4. Amount due recipient upon transfer of property to Ecology or other entity:
\$	\$	\$	\$

Box 1 should equal the sum of boxes 2, 3, and 4.

Additional comments on property disposition:

Part 3: Performance Evaluation

(Attach additional sheets if necessary)

Water Quality Problem:

Stormwater is a leading contributor to water pollution in our urban waterways. The EPA-mandated National Pollutant Discharge Elimination Permit System (NPDES) Phase II Municipal Stormwater Permit for Western Washington went into effect in February of 2007 to address stormwater pollution in small municipal separate storm sewer systems. Wenatchee is subject to the Stormwater Permit.

Purpose of Project:

One of the goals of the Eastern Washington Phase II Municipal Stormwater Permit is to prevent or reduce pollutant runoff from municipal operations. The purpose of this project was to assist Eastern Washington communities with the development and implementation of stormwater operation and maintenance programs. The two main tasks were to develop a stormwater operation and maintenance plan template and provide training for municipal staff on stormwater pollution prevention and good housekeeping practices.

Project Results: Describe the overall outcomes for the project along with the specific outcomes in the listed categories below.

In May of 2010, the RECIPIENT completed a consultant selection process and hired Otak, Inc. to develop the stormwater pollution prevention operations and maintenance plan template and provide training for municipal staff. Otak coordinated a survey of municipal operations which included nine Eastern Washington Phase II Municipal Stormwater permit holders and one secondary permit holder, Eastmont Metropolitan Parks District. A draft template was sent out for review in September 2010 to Eastern Washington permit holders and the final template was made available in early November. The template was provided in Microsoft Word for ease of use and included a maintenance standards checklist, waste disposal protocol, private facility protocol, stormwater pollution prevention plan template for municipal facilities, and integrated pest management policy and a spread sheet for budgeting staff time and equipment.

Four sessions of the Stormwater Operations and Maintenance Plan Implementation Training were held in March of 2011, three in East Wenatchee and one in Moses Lake. A total of 111 people attended the four operations and maintenance training sessions. In addition, stormwater management training was held in East Wenatchee following the third operations and maintenance sessions, 23 supervisors and managers attended. A video of the second training session in East Wenatchee was produced by Howell at the Moon Productions. This approximately one-hour training video was made available to Eastern Washington Phase II permit holders for on-going employee training.

All tasks in the grant were completed on time and within budget. On-going implementation of the local stormwater pollution prevention operations and maintenance plans will be funded through stormwater utility rates and additional grants whenever possible. The template and video will also continue to be available from the RECIPIENT upon request.

Document Distribution

FILE

Title: Phase II Stormwater Pass Through Program

Type: Final Report Plan Other

Location: 300 Desmond Dr., Lacey, WA 98501

1. I certify that the project scope of work has been completed to the satisfaction of Ecology, and I authorize final payment as follows:

- All payments have been released. Officially close out project.
- An audit is being requested.

Reason for audit:

2. The project has not been satisfactorily completed, and \$[amount] is to be deducted from the final payment.

Reason for dissatisfaction:

Part 5: Program Signatures

Financial Manager: _____ Date: _____

Program Manager: _____ Date: _____

Part 6: Fiscal Office Processing

Place copy with the grant file.